

Summer Youth Employment and Training Program

Mission:

The Department of Community Services is responsible for securing grant funding from the Federal Job Training Partnership Act to assist citizens in overcoming socio-economic barriers to employment. Job Training Services is the administrative entity for such programs in the service delivery area in which York County is located. One such program is the Summer Youth Employment and Training Program. This program has been implemented for the past 11 years. This program provides 16 to 28 qualified youth (from 14-21 years of age) with both classroom and job-site training experience.

Goals:

- To process eligibility for applicants in an accurate and prompt manner.
- To enhance basic education skills of the participants.
- To plan and implement classroom activities and on-the-job training that increases the skills of the participants.
- To encourage participants to return to school in September.

Implementation Strategies for FY2003:

- To increase the number of participants that can attend Summer School with the Summer Youth Employment & Training Program paying the tuition.
- To continue to increase the number of applications in the Vocational Exploration Group since they do not have the opportunities for employment that the Work Experience group has.

Budget Issues:

- Upon notification of the grant award for this program, the FY2003 budget will be amended for the approved funding.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
81516 Summer Youth Employment Training Program						
Personnel Services	15,158	19,767	-	-	-	-
Contractual Services	6,859	8,041	-	-	-	-
Internal Services	596	575	-	-	-	-
Other Charges	935	1,067	-	-	-	-
Materials & Supplies	<u>361</u>	<u>265</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Activity Total	<u>23,909</u>	<u>29,715</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Percentage Change	0.96%	24.28%	-100.00%	0.00%	N/A	0.00%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

